A SUBSTITUTE ORDINANCE BY THE: CITY UTILITIES COMMITTEE

04-O-1031

AMENDING THE 2004 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) BUDGET IN THE AMOUNT OF SIXTEEN MILLION FOUR HUNDRED SIXTY THOUSAND EIGHT HUNDRED FIFTY FIVE DOLLARS (\$16,460,855.00) FOR THE CONSTRUCTION OF THE INTRENCHMENT CREEK COMBINED SEWER OVERFLOW TREATMENT PLANT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a wastewater collection and treatment system; and

WHEREAS, the City has entered into a consent decree that requires certain improvements are made to the collection and treatment systems by the dates specified in the consent decree; and

WHEREAS, the Intrenchment Creek Combined Sewer Overflow Treatment Plant is a major element of the City's CSO Remediation Plan; and

WHEREAS, the project must be completed by February 1, 2007; and

WHEREAS, the Intrenchment Creek CSO Treatment Plant will provide a higher level of treatment at existing for combined sewer overflows from the Boulevard Combined Sewer Basin for discharge of treated effluent into Intrenchment Creek and the South River.

WHEREAS, funds are needed for the design, engineering and first year of construction of this project.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

Section 1: That the 2004 Water and Wastewater Renewal and Extension Fund Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J21 T11001 791001

Intrenchment Creek CSO Treatment Plant

Reserve for Appropriations

\$ 16,460,855.00

TRANSFER TO APPROPRIATIONS

2J21 Q38I02819999

Intrenchment Creek CSO Treatment Plant

774001

Facilities Other Than Buildings

\$ 16,460,855.00

Section 2: That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby repealed.

A true copy,

ADOPTED by the Council

APPROVED by the Mayor

Municipal Clerk, CMC

JUL 19, 2004 JUL 22, 2004

RCS# 5924 7/19/04 3:18 PM

Atlanta City Council

Regular Session

04-0-1031 AMEND 2004 BUDGET \$16,460,855. CONSTRUCT INTRENCHMENT CREEK CSO TREATMENT PLANT ADOPT ON SUB

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 1

Y Smith Y Winslow Y Shook Y Martin Y Mitchell Y Starnes Y Archibong NV Muller Y Maddox NV Norwood Y Young Y Fauver Y Moore B Mosley Y Willis

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